

## BUDGET DETAIL

Proposed Dates:  
From 1/1/1904  
To 1/1/1904

Year 1

### A. Senior Personnel

1. PI:	Yr 1	0.00	P-Mos	per year	\$0
2. Co-PI:	Yr 1	0.00	P-Mos	per year	\$0
3. Co-PI:	Yr 1	0.00	P-Mos	per year	\$0
4. Co-PI:	Yr 1	0.00	P-Mos	per year	\$0
5. Co-PI:	Yr 1	0.00	P-Mos	per year	\$0

**Total Senior Personnel**      \$0

### B. Other Personnel

1. Post Doctoral Asst.	Yr 1	0	@	0.00 P-Mos per year	\$0
2. Technical/Research Asst I	Yr 1	0	@	0.00 P-Mos per year	\$0
3. Technical/Research Asst II	Yr 1	0	@	0.00 P-Mos per year	\$0
4. Secretarial/Clerical	Yr 1	0	@	0.00 P-Mos per year	\$0
5. OPS <insert title>	Yr 1	0	@	0.00 P-Mos per year	\$0
6. OPS <insert title>	Yr 1	0	@	0.00 P-Mos per year	\$0
7. Grad Students - PhD	Yr 1	0	@	0.00 P-Mos per year	\$0
8. Grad Students - MS	Yr 1	0	@	0.00 P-Mos per year	\$0
9. Undergraduates	Yr 1	0	@	0.00 P-Mos per year	\$0

**Total Other Personnel**      \$0

**Total Salaries and Wages**      \$0

### C. Fringe Benefits

1. Salaried Staff	13.71%	\$0
2. OPS Non-Student Staff	7.95%	\$0
3. OPS Student Staff	0.30%	\$0

**Total Fringe Benefits**      \$0

### D. Group Insurance

1. PI:	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
2. Co-PI:	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
3. Co-PI:	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
4. Co-PI:	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
5. Co-PI:	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
6. Post Doctoral Asst.	Yr 1	0.00	P-Mos	@ \$481 per month	\$0
7. Technical/Research Asst I	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
8. Technical/Research Asst II	Yr 1	0.00	P-Mos	@ \$450 per month	\$0
9. Secretarial/Clerical	Yr 1	0.00	P-Mos	@ \$450 per month	\$0

**Total Group Insurance**      \$0

**Total Salaries, Wages, Fringe Benefits & Group Insurance**      \$0

<b>E. Travel</b>		
1. Domestic Travel		\$0
2. Foreign Travel		\$0
3. Consultant Travel		\$0
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	<b>Total Travel</b>	<b>\$0</b>
<b>F. Other Direct Costs - All included in F&amp;A Base</b>		
1. Consultants (travel costs included in Travel Section)		\$0
2. Telephone, Fax, Postage, Express Mail		\$0
3. Publication/Page Charges, Photocopying		\$0
4. Materials & Lab Supplies		\$0
5. Computer Software		\$0
6. Computer Connect Charges		\$0
7. Lab Equipment under \$500/unit		\$0
8. Equipment Use/Rental Fees		\$0
9. Other		\$0
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	<b>Total Other Direct Costs Included in F&amp;A Base</b>	<b>\$0</b>
<b>G. Other Direct Costs - All except 1st \$25K of Subrecipient Excluded from F&amp;A base</b>		
1. Capital Equipment		\$0
2. Subrecipients		\$0
3. Participant Support Costs		\$0
4. Student Stipends/Tuition Remission		\$0
5. Space Rental (Non-University Facilities)		\$0
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	<b>Total Other Direct Costs - Partially Excluded from F&amp;A Base</b>	<b>\$0</b>
<b>H. Modified Total Direct Costs (MTDC)</b>		<b>\$0</b>
<b>I. Total Direct Costs</b>		<b>\$0</b>
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<b>J. F&amp;A (Indirect) Costs</b>	46.0% MTDC	<b>\$0</b>
<b>K. Total Project Costs</b>		<b>\$0</b>
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